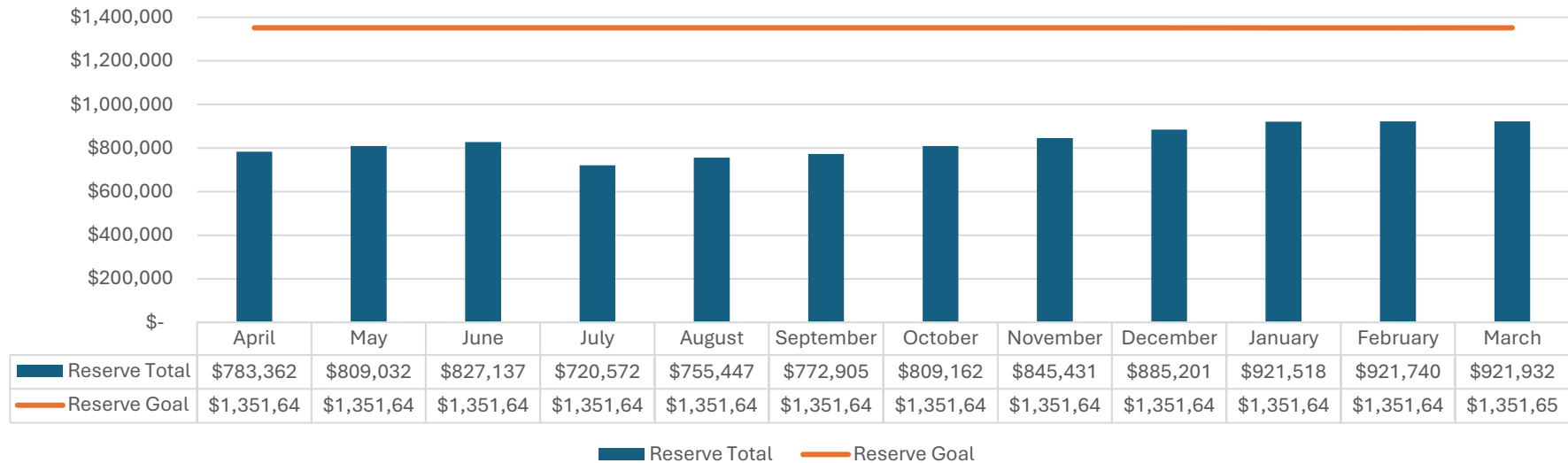


Reserve Progress (Rolling 12 Months)



The community has made steady progress in saving towards our reserve goal of \$1,351,647. The spend in July was planned from the Restricted Cap Fund. CBHA transfers \$36,083 a month into the reserve accounts. In net, we have saved \$178,768 towards our reserves in 2024. We estimate we are 2-3 years away from completing our reserve goal at the 2024 Reserve Study estimate.